



ORDINANCE  
CITY OF DANBURY, STATE OF CONNECTICUT  
CITY COUNCIL

**Be it ordained by the City Council of the City of Danbury:**

AN ORDINANCE MAKING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 2018 AND ENDING JUNE 30, 2019. SECTION 1. That the amounts hereinafter set forth aggregating \$257,000,000 or so much as may be necessary, are hereby appropriated for the General Fund, from current revenue, for the use of the several departments of the Municipal Government and for the purpose hereinafter mentioned for the fiscal year beginning July 1, 2018 and ending June 30, 2019.

	PROPOSED	ADOPTED		PROPOSED	ADOPTED
	BY MAYOR	BUDGET		BY MAYOR	BUDGET
DEPARTMENT	2018-2019	2018-2019	DEPARTMENT	2018-2019	2018-2019
1005-City Council	20,000	20,000	3003-Snow & Ice Removal	849,350	849,350
1010-Mayors	401,705	401,705	3004-Street Lighting	543,375	543,375
1015-Offc Project Excellence	121,707	121,707	3005-Park Maintenance	1,436,224	1,436,224
1020-Legislative Assistant	65,039	65,039	3006-Forestry	297,180	297,180
1030-Ordinances	15,000	15,000	3010-Public Bldgs	698,500	698,500
1040-Probate Court	22,750	22,750	3020-Equipment Maint	1,493,228	1,493,228
1060-Registrar of Voters	216,632	216,632	3030-Recycling/Solid Waste	279,615	279,615
1070-City Treasurer	26,047	26,047	3040-Engineering	1,075,629	1,075,629
1080-Finance	1,016,628	1,016,628	3041-Construction Services	276,510	276,510
1090-Information Technology	1,378,362	1,378,362	3995-PW Discounts	-	-
1100-Independent Audit	45,000	45,000	3999-PW Empl Benefits	17,316	17,316
1110-Bureau of Assessments	456,247	456,247	<b>TOTAL PUBLIC WORKS</b>	<b>10,643,142</b>	<b>10,643,142</b>
1120-Bd of Assessment App	5,800	5,800	4000-Health & Human Svcs	1,493,904	1,493,904
1130-Tax Collector	624,082	624,082	4999-Health Empl Benefits	-	-
1140-Purchasing	302,085	302,085	5001-Veteran's Advisory	55,100	55,100
1150-Corporation Counsel	864,417	864,417	5002-Elderly Services	265,268	265,268
1160-Town Clerk	364,383	364,383	5003-Elderly Transportation	12,000	12,000
1170-Annual Report	10,000	10,000	5011-Community Services	506,398	506,398
1190-Permit Coordination	364,342	364,342	5999-HW Empl Benefits	1,177	1,177
1220-Planning	517,127	517,127	<b>TOTAL HEALTH &amp; WELFARE</b>	<b>2,333,847</b>	<b>2,333,847</b>
1230-Offc Business Advoc	119,715	119,715	6000-Schools-Regular	132,450,000	132,450,000
1260-Conservation Comm	9,065	9,065	6001-Schools-Hlth/Welfare	208,575	208,575
1270-Human Resources	380,244	380,244	<b>TOTAL EDUCATION</b>	<b>132,658,575</b>	<b>132,658,575</b>
1280-Mayor's Discretionary	18,000	18,000	7000-Danbury Library	2,202,821	2,202,821
1290-Fair Rent Commission	350	350	7001-Long Ridge Library	6,992	6,992
1300-City Memberships	85,381	85,381	7002-Recreation	348,496	348,496
1310-Lake Authority	79,900	79,900	7003-Tarrywile Park Auth	207,245	207,245
1320-Retirement Admin	25,000	25,000	7005-Cultural Commission	69,082	69,082
1330-Labor Negotiations	145,200	145,200	7006-Lake Kenosia Comm	15,236	15,236
1340-Public Buildings	1,226,400	1,226,400	7007-Ives Authority	52,634	52,634
1350-City Hall Building	382,591	382,591	7008-Dby Mus/Hist Soc	86,252	86,252
1360-Library Building	252,644	252,644	7995-Cult/Rec Discounts	-	-
1371-Police Station Bldg	508,470	508,470	7999-Culture/Rec Empl Ben	3,882	3,882
1380-Senior Center Building	59,163	59,163	<b>TOTAL CULTURE/REC</b>	<b>2,992,640</b>	<b>2,992,640</b>
1385-Old Jail Building	31,192	31,192	8001-FICA	1,668,000	1,668,000
1390-Old Library Building	49,795	49,795	8002-Pension Expense	12,541,054	12,541,054
1391-Park Buildings	156,250	156,250	8003-Employee Svc Benefit	17,400	17,400
1995-General Govt Discounts	-	-	8004-Worker's Comp - H/H	550,000	550,000
1999-Gen Govt Emp Benefits	38,765	38,765	8005-State Unemployment	60,000	60,000
<b>TOTAL GENERAL GOVERNMENT</b>	<b>10,405,478</b>	<b>10,405,478</b>	8006-Employee Health/Life Ins	21,313,758	21,313,758
2000-Police Department	17,948,115	17,948,115	8007-Union Welfare	1,652,000	1,652,000
2010-Fire Department	13,413,352	13,413,352	8008-Risk Management	2,197,611	2,197,611
2015-Emergency Svcs Disp	2,714,674	2,714,674	<b>TOTAL PENSION/OTHER BEN</b>	<b>39,999,823</b>	<b>39,999,823</b>
2020-Building Inspector	616,339	616,339	9000-Interest On Debt	3,896,435	3,896,435
2030-Civil Preparedness	161,698	161,698	9001-Interest Debt-School	1,652,022	1,652,022
2050-Consumer Protection	18,351	18,351	9002-Redemption Of Debt	8,801,827	8,801,827
2060-UNIT	342,175	342,175	9003-Redempt Debt-School	2,741,017	2,741,017
2070-Airport	593,970	593,970	<b>TOTAL DEBT SERVICE</b>	<b>17,091,301</b>	<b>17,091,301</b>
2080-HART	680,410	680,410	9300-Contingency	200,000	200,000
2995-Public Safety Discounts	-	-	<b>TOTAL CONTINGENCY</b>	<b>200,000</b>	<b>200,000</b>
2999-Public Safety Empl Ben	15,188	15,188	9600-Transfer to Spec Rev	-	-
<b>-TOTAL PUBLIC SAFETY</b>	<b>36,504,272</b>	<b>36,504,272</b>	9600-Transfer to Capital	3,878,922	3,878,922
3000-Director Public Works	255,887	255,887	9600-Transfer Animal Ctrl	292,000	292,000
3001-Highways	3,060,328	3,060,328	<b>TOTAL TRANSFER OUT</b>	<b>4,170,922</b>	<b>4,170,922</b>
3002-Highways - State Aid	360,000	360,000	<b>GRAND TOTAL</b>	<b>257,000,000</b>	<b>257,000,000</b>

SECTION 2. That the amount of \$3,712,000 is appropriated to the AMBULANCE FUND in the same manner as set forth in Section 1 hereof.

SECTION 3. That the amount of \$310,000 is appropriated to the ANIMAL CONTROL FUND in the same manner as set forth in Section 1 hereof.

SECTION 4. That the amount of \$13,000,000 is appropriated to the SEWER FUND in the same manner as set forth in Section 1 hereof.

SECTION 5. That the amount of \$10,400,000 is appropriated to the WATER FUND in the same manner as set forth in Section 1 hereof.

SECTION 6. That the amount of \$18,960,049 is appropriated to the INTERNAL SERVICE FUND/RISK MANAGEMENT/EMPLOYEE BENEFITS in the same manner as set forth in Section 1 hereof.

SECTION 7. That the amount of \$3,013,000 is appropriated to the INTERNAL SERVICE FUND/WORKERS' COMPENSATION in the same manner as set forth in Section 1 hereof.

SECTION 8. That the amount of \$24,057,000 is appropriated to the INTERNAL SERVICE FUND/PENSION/OTHER POST EMPLOYMENT BENEFITS in the same manner as set forth in Section 1 hereof.

SECTION 9. That the amount of \$12,697,922 is appropriated to the CAPITAL FUND in the same manner as set forth in Section 1 hereof.

Adopted by the City Council – May 1, 2018  
Approved by Mayor Mark D. Boughton – May 3, 2018

S/S Mark D. Boughton  
Mark D. Boughton, Mayor

ATTEST: S/S Jean A. Natale  
JEAN A. NATALE  
Legislative Assistant

S/S Joseph M. Cavo  
JOSEPH M. CAVO  
President, City Council

RESOLUTION  
City of Danbury  
A RESOLUTION LEVYING THE PROPERTY TAX FOR THE FISCAL YEAR  
BEGINNING JULY 1, 2018 AND ENDING JUNE 30, 2019

SECTION 1. The sum of \$213,533,708 representing the gross appropriation for the City of Danbury of \$257,000,000 for the fiscal year of July 1, 2018 and ending June 30, 2019, minus Indirect Revenue of \$38,800,000, minus use of fund reserves of \$2,500,000, minus use of fund balance of \$2,378,922, plus \$212,630 for uncollectable taxes/tax appeals, is hereby levied and assessed on all taxable property in the City of Danbury as set forth on the annual Grand List as of October 1, 2017.

SECTION 2. Accordingly, the General Fund Tax Rate for the fiscal year beginning July 1, 2018 and ending June 30, 2019 shall be as follows:

TAX RATE: 27.60 MILLS

SECTION 3. The taxes levied and assessed as hereinafter provided shall be payable in quarterly installments on July 1, 2018, October 1, 2018, January 1, 2019, and April 1, 2019 except for taxes levied and assessed on mobile homes, motor vehicles and where not in excess of One Hundred Dollars (\$100.00), which taxes shall be paid on July 1, 2018, in accordance with the General Statutes of the State of Connecticut, unless said dates shall have lapsed before the effective date of this resolution, in which case the Tax Collector shall fix the dates and installments as if said dates had not been fixed herein as provided by law.

SECTION 4. The Tax Collector shall cause the said taxes above levied and assessed to be inserted on the tax rolls for the fiscal year beginning July 1, 2018 and ending June 30, 2019.

Adopted by the City Council – May 1, 2018  
Approved by Mayor Mark D. Boughton – May 3, 2018

ATTEST: S/S Jean A. Natale  
JEAN A. NATALE  
Legislative Assistant